

**TOWN OF ANTRIM
BOARD OF SELECTMEN'S MEETING AGENDA
December 11, 2000**

6:00 P.M. CALL MEETING TO ORDER –

- Review letter received from The Samaritans
- Thank you letter from Celtic Committee
- Letter from Upton, Sanders & Smith
 Re: Impact Fees/Zoning Amendment Proposal
- Sign 2000 Equalization Assessment Sheet
- Vote to carry forward unexpended warrants
- Miscellaneous items to sign
 - 1 - Intent to Cut
 - 1 - Request for Service Connected Disability
 - 2 - Requests for Tax Credits
 - 1 - Current Use-Land Use Change Tax Lien Release
 - 1 - Abatement

Continue General Government Budget Review



**TOWN OF ANTRIM
BOARD OF SELECTMEN'S MEETING MINUTES
DECEMBER 11, 2000**

PRESENT: Chairman Eric Tenney, Selectman Tim Seeger and Selectman Phil Dwight.

6:00 p.m. MEETING CALLED TO ORDER –

6:00 p.m. Met with Police Chief Brian Brown –

Police Chief Brian Brown reported that he had received 15 applications for the open Police Office position. Only two were certified officers and one had not been involved in police work for a few years. He had talked with the other individual and felt the Board should schedule an interview. This will be at 6:00 p.m. December 18, 2000. A tentative salary was discussed and authorized by the Board.

The Samaritans –

The Selectmen reviewed a letter received requesting a donation of \$250.00 after a brief discussion the board decided not to contribute this year.

Upton, Sanders & Smith –

The Selectmen reviewed a letter received from Upton, Sanders & Smith regarding Impact Fees/Zoning Amendment Proposal. The original letter was sent to the Planning board as this is their jurisdiction.

Equalized Assessment Sheet –

The Board reviewed and signed the Equalized Assessment Sheet as required by the D.R.A. It was noted that there probably would be a significant change in the Town's equalized valuation and ratio as a result of the real estate sales in the past year. Sale prices for the most part, were considerably higher than assessed value with the difference even greater for more expensive properties. For instance, properties (house and land) whose assessed value was over \$90,000, sold, on average, for 39% more than their assessed value, while property assessed for under \$90,000 sold for about 29% higher.

Unexpended Warrants –

The Selectmen voted unanimously to carry forward balances in the designated funds for Memorial Park and the Bandstand (Antrim in the Evening).

General Government Budget –

A tentative town budget was established which will be presented at a public meeting on January 8, 2001 at 7:00 p.m. to be held at the Maplehurst Inn. This tentative budget is attached to these minutes.

Selectmen's Meeting Minutes Cont.

Miscellaneous items signed –

2 - Intent to cuts

1 – Request for Service Connected Disability

2 – Requests for Tax Credits

1 – Current Use-Land Use Change Tax Lien Release

1 – Abatement

A handwritten signature in black ink, appearing to read 'Phil Dwight', written over a horizontal line.

Phil Dwight
Selectman

PROPOSED BUDGET
OF
THE TOWN OF ANTRIM
2001

GENERAL GOVERNMENT	2000 BUDGET	2000 ESTIMATED SPENT	2001 ORIGINAL PROPOSAL	N O T E S	INCREASE/ DECREASE FROM 2000 BUDGET
EXEC. OFFICE	\$66,825	\$63,500	\$51,000	1	(\$15,825)
FINANCIAL ADMIN	\$39,912	\$37,500	\$40,000		\$88
EMPLOYEE BEN.	\$140,132	\$131,000	\$141,200	2	\$1,068
GEN'L GOV'T. BLDGS	\$30,100	\$28,000	\$35,700	3	\$5,600
GENERAL INSURANCE	\$20,000	\$21,000	\$20,000		\$0
OTHER GEN'L GOVT	\$60,838	\$52,000	\$55,185	4	(\$5,653)
TOTAL GEN'L GOVT.	\$357,807	\$333,000	\$343,085		(\$14,722)
POLICE DEPT	\$186,329	\$190,000	\$199,695	5	\$13,366
FIRE & AMBULANCE	\$78,300	\$72,000	\$70,000		(\$8,300)
HIGHWAYS	\$417,874	\$410,000	\$436,900	6	\$19,026
STREET LIGHTS & MISC	\$47,651	\$46,500	\$44,550		(\$3,101)
A.R.T.S & LANDFILL	\$73,267	\$73,000	\$89,400	7	\$16,133
HEALTH & WELFARE	\$38,606	\$30,000	\$36,927		(\$1,679)
PARKS & RECREATION	\$35,532	\$31,000	\$42,530	8	\$6,998
LIBRARY	\$61,403	\$63,000	\$67,850		\$6,447
DEBT SERVICE	\$175,026	\$175,158	\$318,704	9	\$143,678
CAPITAL RESERVES	\$111,000	\$111,000	\$130,000	10	\$19,000
WARRANT ARTICLES	\$1,203,541	\$1,196,000	\$1,000	11	(\$1,202,541)
GRAND TOTAL TOWN	\$2,786,336	\$2,730,658	\$1,780,641		(\$1,005,695)
REVENUE	\$1,807,327		\$687,000		(\$1,120,327)
RAISE BY TAXES	\$979,009		\$1,093,641		\$114,632

BASED ON THIS PROPOSED BUDGET, THE TOWN TAX RATE WOULD INCREASE BY ABOUT \$1.22, OR 11%.

PLEASE NOTE, HOWEVER, THAT THE INCREASE IN DEBT SERVICE COSTS ARE MORE THAN THE ENTIRE INCREASE. IN OTHER WORDS THE REST OF THE BUDGET IS DOWN ABOUT \$30,000.

SEE NEXT PAGES FOR NOTES TO BUDGET.

NOTES TO PROPOSED
2001 ANTRIM BUDGET

1. Salary budget down \$17,000
2. Medical premium costs up 9.3%.
3. \$4,000 estimated increase in oil costs.
4. \$5,500 cost of updating tax maps no longer needed.
5. \$3,000 computer software; \$1,000 each for gas, supplies and misc. Pay increases.
6. \$3,000 each for line-striper & manhole cover replacement; \$6,000 extra for gravel, but no add'l warrant; pay increases.
7. \$5,500 salaries for add'l employee on Saturdays: \$10,000 for add'l waste disposal costs resulting from credits used in 2000.
8. New programs proposed
9. Town Hall bond payment of \$134,000: Aiken barn \$14,000
10. Increases are \$10,000 for Ambulance; \$2,500 for police cruiser; \$6,500 for bridge fund
11. Only monied warrant article at this time is for pay increase for Town Clerk/Tax Collector.